

K.C.A.C. 2012 Financial Statement

	Revenue
Dues	\$19,670.00
Tournaments/Donations/Fund Raisers/Goods Sold	\$25,261.00
Interest @ SBKC	\$7.57
Total Revenue	\$44,938.57

K.C.A.C. 2012 Total Expense

Fixed	Monthly	Total
Time Warner	64.75	\$777.00
BPU	318.50	\$3822.00
KS Gas	85.91	\$1030.92
Loan – Principal	662.16	\$7945.92
Loan – Interest	363.86	\$4366.32
Trash – DDS	98.83	\$1185.96
Insurance – Metroplex	174.72	\$2096.64
Taxes (WYCO)	208.43	\$2501.16
Total	\$1,977.16	\$23,725.92

Variable 2012 Expenses

Donation	\$850.00
Handballs	\$2410.00
Repairs	\$3688.00
Total Variable Expenses	\$6,948.00
Tournament Expenses	\$15,812.00
Beer, Food, Shirts, Prize Money	
Total Variable Expenses	\$22,760.00
Total Expenses	\$46,485.92
Total Profit/Loss	\$-1,547.35

